A-76 Program Metrics

- Program Status
  - Cost Comparisons
    - 3 in progress, 876 FTE
    - 233 completed, 26,098 FTE
  - 10 & under small studies
    - 187 completed, 2,754 FTE
- Program Savings
  - Completed cost comparisons
    - $550M annual savings
    - 38% average savings
  - Completed 10 & under small studies
    - $41M annual savings
    - 34% average savings
- Average Reduction of Announced FTE
  - Navy MEO – 48%
  - Contract – 100%

Completed Cost Comparisons
Civilian FTE by Function Group

Function Group	FTE
Installation/Facility Management	6,649
Logistics	5,632
Real Property-Maintenance/Construction	4,771
Force Management & General Support	2,706
Personnel and Social Services	1,601
S&T, R&D Management Support	1,174
Communication, Computing, Information Services	846
Education & Training	456
Health Services	137
Products Manufactured or Fabricated	12

In Progress Cost Comparisons
Civilian FTE by Function Group

Function Group	FTE
Real Property-Maintenance/Construction	710
Force Management & General Support	111
S&T, R&D Management Support	105
Logistics	45
Space Defense	28
Installation/Facility Management	26
Education & Training	20
Communication, Computing, Information Services	1

Completed Cost Comparisons Civilian FTE by Top Locations

- California 5,081
- Virginia 4,058
- Florida 2,299
- Maryland 1,708
- Guam 1,672
- Pennsylvania 1,671
- Washington 1,568
- Hawaii 1,167
- Texas 778
- Washington, DC 690

In Progress Cost Comparisons Civilian FTE by Top Locations

• California	1,008	
• Hawaii	10	
• Maine	6	
• Colorado		5
• Virginia	5	
• Georgia	4	
• Washington	4	
• Florida	1	
• Mississippi		1